

**Piedmont Authority for Regional Transportation
Grants Fund
FY 2019**

**FY 2019
Proposed
Budget** **Notes**

REVENUES

FTA- 5339 Greensboro - Replacement Vehicles	31,174	4 Cutaways/4 Vans
FTA - WS STDA - Replacement Vehicles	200,000	4 Cutaways/4 Vans
FTA - Replacement Vehicles	120,000	4 Cutaways/4 Vans
NCDOT- Replacement Vehicles	15,000	4 Cutaways/4 Vans
TOTAL REVENUES	366,174	

EXPENDITURES

FTA- 5339 Greensboro - Replacement Vehicles	31,174	4 Cutaways/4 Vans
FTA - WS STDA - Replacement Vehicles	200,000	4 Cutaways/4 Vans
FTA - Replacement Vehicles	120,000	4 Cutaways/4 Vans
NCDOT- Replacement Vehicles	15,000	4 Cutaways/4 Vans
LOCAL - Replacement Vehicles	72,794	4 Cutaways/4 Vans
TOTAL EXPENDITURES	438,968	

REVENUES OVER (UNDER) EXPENDITURES	(72,794)	
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OTHER FINANCING SOURCES (USES)

Transfers from (to) General Fund	-	
Transfers from (to) Commuter Resource Fund	-	
Transfers from (to) Capital Reserve Fund	72,794	
Total Other Financing Sources (Uses)	72,794	

Revenues and Other Sources over (under) Expenditures

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