



PTRM Model Team Meeting | SUMMARY

Meeting date | time 12/21/23 | 10:00 – 11:00am | Meeting location MS Teams

Attendance

Scott Rhine, Mark Kirstner, John Kim, Andrew Edmonds, John A. Bailey, Pamela R. Cook, Hunter Staszak, John Hanes, Kelly A. Garvin, Taegy Kim, Soon Chung, Yuan Zhou, Suzette Morales, Snow Ou, Heejoo Ham, David Schellinger and Wannetta Mallette.

Highlights

1. Mark Kirstner and David Schellinger with Stantec provided the model update schedule.
 2. John Kim gave the presentation of FY 25 work plan and Mark presented the budget and schedule.
 3. MPO representatives provided the growth allocation updates.
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Agenda topic **Model Update Schedule** | Presenter *David Schellinger, Stantec*

- Model Update Schedule: The new model will be available for use by the end of 2024.
 - MPO MTP Schedules: Greensboro MPO – Inhouse/starting early 2025. High-point MPO may use consultant/starting 2025. BG MPO Starting in August/September 2024. WS MPO using a consultant starting in March 2024
 - Scott reminded MPO's that control totals need to be accepted by TAC's by March. John will revised the growth control document to the MPO's to use as an attachment. PART staff is also available will attend the TCC and TAC meetings.
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Agenda topic **FY25 Work Plan and Budget** | Presenter *John Kim, PhD & Mark Kirstner, PART*

FY 25 Work Plan: John Kim went through the draft of FY25 work plan in detail. Tasks include refining TAZ boundaries, geocoding residential/freight facilities, monitoring employment and county population trends, incorporating an expanded RPO area, and gathering K-12 private school data. Additionally, there's a focus on developing a tour-based freight model, exploring big data methods for travel data acquisition, researching new model tools, and updating the network system and input data. Mark also presented the 5-years work plan schedule. Next base year update will be in 2027.

Budget: Mark Kirstner provided the draft budget for FY 25 PTRM Program. There is only one enhancement project this year.

The model team will have a meeting in January 2025. MPO's were asked to send any comments on the work plan or budget to Mark and John prior to the next meeting. In January the Model Team will recommend the work plan and budget to the Executive Committee. The Executive will be the next week and approve both items.

Agenda topic **Growth Allocation Project MPO Updates** | Presenter *MPO*

Winston-Salem: Hunter provided update that they're engaged in regular work and currently running on the first scenarios with the planning department. They requested a memo by Jan 5th and a presentation on Jan 4th, one day before memo.

Burlington-Graham: Wannetta mentioned that Frankie Tran had resigned. They have scenarios worked out, but the allocations have not been completed. Mark mentioned that PART Staff could do the runs if that would be helpful.

High Point: Andrew requested some additional time. They are still working scenarios and haven't receive much feedback for communities in the MPO. Hopefully can present it in Jan, if not, will email in Feb.

Greensboro: Yuan shared that they've set the TAC meeting for January 29th. They've already gone over the scenarios in July and August. Currently, the Community Viz tech team is focused on running suitability tests for the growth allocation part, and they're aiming to have results by this weekend.

End of Meeting.