

**Piedmont Authority for Regional Transportation
Commuter Resource Fund Budget 2025 - 2026**

Commuter Resource Fund- Revenues

Source	FY2025 Amended	FY2026 Proposed	% Change
Passenger Fares	510,000	585,000	15%
Federal Funds	27,072	7,440	-73%
State Funds	281,444	273,125	-3%
Local Government Funds	216,826	222,000	2%
Other Agency Revenues	90,000	17,000	-81%
Transfer from General Fund		3,600	
Appropriated (to)from Fund Balance	540,098	358,826	-34%
Totals	1,665,440	1,466,991	-12%

Commuter Resource Fund- Expenses

Department	FY2025 Amended	FY2026 Proposed	% Change
CR Original	1,214,796	1,150,174	-5%
CR Call Center	201,079	221,565	10%
Transfer to Grants Fund	249,565	95,252	-62%
Total	1,665,440	1,466,991	-12%

The Proposed Commuter Resources Fund Budget for FY25-26 (July 1, 2025 - June 30, 2026) is the primary source of revenue and expense for PART Vanpool operations, PART Call Center and PART TDM expenses for the various business activities conducted throughout the entire year. A public hearing will be conducted on June 11, 2025 at 8:30am at the PART administrative office to conduct a public hearing and PART Board consideration to adopt the Fiscal Year 2025-26 Budgets. Visit www.partnc.org