

**Piedmont Authority for Regional Transportation
Grants Fund Budget 2025- 2026**

Grants Fund- Revenues

Source	FY2025 Amended	FY2026 Proposed	% Change
FTA- Federal Funds	1,193,843	273,768	-77%
NCDOT- State Funds	57,000	-	
Transfer from(to) General Fund	2,278,690	2,448,320	7%
Transfer from(to) Commuter Resource Fund	249,565	95,252	-62%
Transfer from(to) Capital Reserve Fund			
Total	3,779,098	2,817,340	-25%

Grants Fund- Expenditures

USES	FY2025 Amended	FY2026 Proposed	% Change
FTA- Federal Funds	1,379,643	273,768	-80%
NCDOT- State Funds	57,000	-	
LOCAL	342,455	581,072	70%
Future Year Encumbrance	2,000,000	1,962,500	-2%
Total	3,779,098	2,817,340	-25%

The Proposed Grants Fund Budget for FY25-26 (July 1, 2025 - June 30, 2026) is the primary source of revenue and expense for PART Capital purchasing for the various business activities conducted throughout the entire year. A public hearing will be conducted on June 11, 2025 at 8:30am at the PART administrative office to conduct a public hearing and PART Board consideration to adopt the Fiscal Year 2025-26 Budgets. Visit www.partnc.org